

REPORT FOR:

Traffic and Road Safety Advisory Panel

Date of Meeting: 23rd November 2016

Subject: **INFORMATION REPORT**

Transport Local Implementation Plan
Programme of Investment
2017/18 – 2019/20

Responsible Officer : Tom McCourt – Corporate Director,
Community

Exempt: No

Wards affected: All

Enclosures: **Appendix A** – Timetable for new MTS / LIPs
Appendix B – Programme of investment
2017/18 – 2019/20

Section 1 – Summary

This report provides an update on the proposed transport programme of investment in the Local Implementation Plan for the three year period from 2017/18 until 2019/20.

FOR INFORMATION

Section 2 – Report

Introduction

- 2.1 The existing Transport Local Implementation Plan (LIP) is a statutory document required by the Mayor of London under the GLA Act containing all of Harrow's transport objectives, policies, a delivery plan and monitoring indicators and targets. The main purpose of the LIP is to show how the borough will implement the Mayor of London's Transport Strategy (MTS) which was published in May 2010. The MTS sets out a vision for transport that looked forward 20 years to 2031.
- 2.2 The current LIP is the second plan approved by Cabinet and superseded the first plan which was necessitated by the publishing of a new MTS in 2010. The second LIP was approved by Cabinet and adopted by Full Council in May 2011 and subsequently approved by the Mayor for London in October 2011.
- 2.3 Because funding and identified projects change over time during the life of the LIP, Cabinet have delegated authority to the Portfolio Holder for Environment, Crime and Community Safety to change the planned programme of investment contained in the LIP as new information becomes available.
- 2.4 The LIP programme of investment is predominantly funded by Transport for London (TfL) but is supported by other sources of funding such as Borough capital / revenue funds and developer contributions. These funds are used to deliver all of the transport work that Harrow has identified in the LIP as necessary to implement the MTS.
- 2.5 Most of the transport programmes reported to TARSAP are identified work streams contained in the LIP and are funded by TfL LIP funding.
- 2.6 The LIP2 delivery programme initially covered the three year period from 2011/12 to 2013/14. In 2013 TfL issued further guidance and required Boroughs to update their LIPs to include a refreshed Delivery Plan for the period from 2014/15 to 2016/17. A revised Programme of Investment with new interim targets up to 2016/17 measured against the key performance indicators was required. This programme will be completed at the end of this financial year.

New Mayor's Transport Strategy

- 2.7 With the election of Sadiq Khan as London Mayor in May 2016 new priorities will be set for his administration. The Major has recently published a direction of travel document entitled "a city for all Londoners" which outlines the capital's top

challenges and opportunities across priority policy areas, as well as the changes that City Hall wants to deliver over the next four years. This document is currently subject to public consultation via stakeholder workshops, community focus groups and online discussions and can be seen at the following link.

<https://www.london.gov.uk/get-involved/have-your-say/all-consultations/city-all-londoners>

2.8 It is expected that a new Mayor's Transport Strategy will be developed in 2017 which will set out the Mayor's new priorities for transport for the foreseeable future. Initial indications are that the areas of priority are likely to be as follows:

1) A good public transport experience

- Making fares more affordable
- Improving customer service & information
- Improving accessibility for all passengers
- Reducing delays and improving reliability
- Exploring potential for quieter buses
- Investing in the tube and rail network to reduce crowding

2) Delivering safe and pleasant places

- Improving air quality across London
- Making our streets safer for everyone
- Making cycling an attractive option
- Enhancing the experience of spending time on London's streets

3) Supporting the economy, new homes and jobs

- Tackling congestion and helping people walk, cycle and use public transport
- Helping businesses, freight and essential services
- New connections to new homes and communities
- Supporting better travel options across different parts of London

2.9 The development of a new mayor's Transport Strategy will require the subsequent development of a third LIP by London Boroughs. An outline timetable for this can be seen in **Appendix A**.

Programme of investment 2017/18 – 2019/20

2.10 TfL have issued interim guidance for the development of programmes for 2017/18 pending the release of more detailed guidance as part of the wider development of a new MTS and TfL's Business Plan for 2017/18 and beyond. They have recommended that the approach to planning 2017/18 programmes is done on the basis of the current LIP, guidance and funding levels.

2.11 TfL is currently reviewing LIP funding levels for 2017/18 with the GLA and Mayor and have advised boroughs to clearly prioritise their programmes in the event that less funding is ultimately available and amendments need to be made.

- 2.12 The deadline for the submission of the LIP 2017/18 Annual Spending Submission was the end of October. A programme of investment covering a three year period from 2017/18 taking account of the guidance was agreed with the Portfolio Holder for Environment, Crime and Community Safety and can be seen in **Appendix B**.
- 2.13 The new programme continues with the same transport areas identified over recent years and also includes a major scheme bid for Wealdstone town centre. The increase in funding for cycling infrastructure of £200k per annum, recommended at the last TARSAP meeting, has also been incorporated into the new programme.

New Transport Local implementation Plan

- 2.14 During the year a working group involving representatives from TfL, London Councils and the Boroughs has been setup. The working group is examining and making recommendations on the third round of the LIPs process within the context of the London City Charter and general principles of best practice and value for money.
- 2.15 Current indications are that Borough LIPs will continue to support the delivery of MTS priorities, policies and outcomes, while also meeting local priorities. However, there is a desire to simplify requirements and processes for producing the next round of LIPs because this would reduce the resource burden for preparing, reviewing and monitoring LIPs for both the boroughs and TfL.
- 2.16 When a new MTS has been approved and future guidance is eventually issued for developing a third LIP it is likely that there will be full public consultation on developing Harrow's transport objectives, policies, delivery plan and monitoring indicators and targets as was done previously with the development of the first and second LIPs. This will provide the opportunity to refine the local priorities for delivering the new MTS in Harrow.
- 2.17 A clarification of the process for the new MTS and LIPs is expected in Spring 2017.

Section 3 – Further Information

- 3.1. There is no further information.

Section 4 – Financial Implications

- 4.1. There are no direct financial implications from this report.

Section 5 - Equalities implications

- 5.1 A programme of investment was included in the Transport Local Implementation Plan which was approved by full Council. The LIP was subject to an Equalities Impact Assessment where schemes were identified as having no negative impact on any equality groups. Positive impacts of the programme were demonstrated on

some equalities groups, particularly, women, children and people with mobility difficulties.

5.2 The development of a new LIP would require a new EqIA to be undertaken.

Section 6 – Council Priorities

6.1 The funds allocated by TfL and Harrow for transport improvements will contribute to achieving the administration's priorities:

- Making a difference for the vulnerable
- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

Section 7 - Statutory Officer Clearance

Name: Jessie Man	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 10/11/16		

Ward Councillors notified:	YES
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Section 8 - Contact Details and Background Papers

Contact:

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Background Papers: